

City of Kinsley

2017

Computation to Determine Limit for 2017

Amount of Levy

1. Total tax levy amount in 2016 budget	+ \$	<u>444,625</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>444,625</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>151,067</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>88,905</u>	
5b. Personal property 2015	-	<u>104,615</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2016:			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of property that has changed in use during 2016:		<u>7,780</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>158,847</u>	
9. Total estimated valuation July 1, 2016		<u>6,111,975</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>5,953,128</u>	
11. Factor for increase (8 divided by 10)		<u>0.02668</u>	
12. Amount of increase (11 times 3)	+	\$ <u>11,864</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>456,489</u>	
14. Debt service levy in this 2017 budget		<u>0</u>	
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>456,489</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$	<u>556</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	<u>457,045</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Kinsley

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	370,522	70,495	1,094	747	5,334	129
Debt Service						
Library	61,754	11,749	182	125	889	22
Library Employee Benefits	12,349	2,349	36	25	178	4
TOTAL	444,625	84,593	1,312	897	6,401	155

County Treas Motor Vehicle Estimate	<u>84,593</u>				
County Treas Recreational Vehicle Estimate		<u>1,312</u>			
County Treas 16/20M Vehicle Estimate			<u>897</u>		
County Treas Commercial Vehicle Tax Estimate				<u>6,401</u>	
County Treas Watercraft Tax Estimate					<u>155</u>

Motor Vehicle Factor	<u>0.19026</u>				
Recreational Vehicle Factor		<u>0.00295</u>			
16/20M Vehicle Factor			<u>0.00202</u>		
Commercial Vehicle Factor				<u>0.01440</u>	
Watercraft Factor					<u>0.00035</u>

City of Kinsley

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
Fire Truck (Tax Warrants)	7/1/2005	1/1/2018	0.50	77,465	15,290	1/1,7/1	7/1	69	6,094	39	6,124
KWPCRF Proj #C20 1598 01	5/6/2002	3/1/2024	3.12	575,656	288,536	3/1,9/1	9/1	8,066	30,139	7,195	31,086
KPWSLF Proj #2752	12/5/2011	8/1/2033	2.43	703,064	612,967	2/1,8/1	8/1	12,608	27,517	12,032	28,189
Total Other					916,793			20,743	63,750	19,266	65,399
Total Indebtedness					916,793			20,743	63,750	19,266	65,399

City of Kinsley

2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2016	Payments Due 2016	Payments Due 2017
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Kinsley
Edwards County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2016</u>	<u>2017</u>
Ad Valorem Tax	\$58,712	\$61,121
Delinquent Tax	\$1,500	\$1,625
Motor Vehicle Tax	\$12,133	\$11,749
Recreational Vehicle Tax	\$189	\$182
16/20M Vehicle Tax	\$157	\$125
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$72,691	\$74,802
Difference in Total Taxes:	\$2,111	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$6,175,366	\$6,111,975
Did Assessed Valuation Decrease?	Yes	
Levy Rate	10	10.000
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Kinsley

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	672,230	600,989	523,226
Receipts:			
Ad Valorem Tax	343,285	352,266	xxxxxxxxxxxxxxxxxx
Delinquent Tax	12,209	10,000	10,000
Motor Vehicle Tax	81,312	72,798	70,495
Recreational Vehicle Tax	1,263	1,134	1,094
16/20M Vehicle Tax	872	942	747
Commercial Vehicle Tax			5,334
Watercraft Tax		127	129
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Special Assessments	1,591	1,000	1,000
Sales Tax	276,365	290,000	290,000
Franchise Tax	130,392	130,000	130,000
Local Alcohol Liquor Tax	3,525	3,903	3,459
Licenses & Permits	4,222	4,631	4,000
Charges for Services	22,467	22,839	22,000
Building Rent	675	625	625
Court Fines & Cost	4,561	6,998	5,000
Reimbursements	11,951	5,000	5,000
Tower Rent	22,385	22,476	22,000
Sale of Assets			
Airport Contracts	6,442	6,275	6,000
Fire Protection Contracts	17,419	17,568	17,000
State Aid	65,157	4,000	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	813	750	750
Neighborhood Revitalization Rebate			-1,981
Miscellaneous	14,821	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,021,727	963,332	602,652
Resources Available:	1,693,957	1,564,321	1,125,878
Expenditures:			
City Commission	68,960	43,967	58,000
Municipal Court	9,977	9,741	10,500
Legal Services	33,424	34,830	36,500
City Administration	80,275	84,449	89,000
Administration Support	173,823	181,801	190,225
Municipal Building	65,109	15,399	16,000
Police Patrol/Emergency Preparedness	160,180	160,000	160,000
Fire Department	46,289	47,289	58,763
Code Enforcement	1,408	1,437	1,550
Street Department	275,699	285,754	317,125
Airport	79,936	7,452	7,705
Service Center	22,411	29,860	31,000
Parks Department	68,907	99,638	100,000
Appropriation	5,881	8,478	15,000
Non Departmental	689	31,000	407,030
Sub-Total detail page	1,092,968	1,041,095	1,498,398
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,092,968	1,041,095	1,498,398
Unencumbered Cash Balance Dec 31	600,989	523,226	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	1,619,666	1,503,150	1,498,398
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,498,398
	Tax Required		372,520
Delinquent Comp Rate:	3.0%		11,176
Amount of 2016 Ad Valorem Tax			383,696

City of Kinsley

2017

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
City Commission			
Personal Services	3,778	3,967	4,250
Contractual	37,348	8,400	8,700
Commodities	34		50
Capital Outlay			
Other	27,800	31,600	45,000
Total	68,960	43,967	58,000
Municipal Court			
Personal Services	9,277	9,741	10,500
Contractual			
Commodities			
Capital Outlay	700		
Total	9,977	9,741	10,500
Legal Services			
Personal Services	27,424	28,795	30,250
Contractual	6,000	6,035	6,250
Commodities			
Capital Outlay			
Total	33,424	34,830	36,500
City Administration			
Personal Services	78,563	82,491	86,800
Contractual	1,538	1,759	2,000
Commodities			
Capital Outlay			
Other	174	199	200
Total	80,275	84,449	89,000
Administration Support			
Personal Services	126,034	132,336	139,000
Contractual	40,782	42,437	43,700
Commodities	6,987	7,003	7,500
Capital Outlay			
Other	20	25	25
Total	173,823	181,801	190,225
Municipal Building			
Personal Services			
Contractual	15,097	15,399	16,000
Commodities	12		
Capital Outlay	50,000		
Total	65,109	15,399	16,000
Police Patrol/Emergency Preparedness			
Personal Services			
Contractual	160,180	160,000	160,000
Commodities			
Capital Outlay			
Total	160,180	160,000	160,000
Fire Department			
Personal Services	5,871	6,165	6,500
Contractual	25,273	25,228	26,000
Commodities	1,527	1,558	1,600
Capital Outlay			10,000
Bond Payment	6,163	6,163	6,163
Other	7,455	8,175	8,500
Total	46,289	47,289	58,763
Page 1 Total	638,037	577,476	618,988

City of Kinsley

2017

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Code Enforcement			
Personal Services			
Contractual	1,282	1,308	1,400
Commodities	126	129	150
Capital Outlay			
Total	1,408	1,437	1,550

Street Department

Personal Services	216,440	227,262	238,625
Contractual	43,663	44,973	46,500
Commodities	7,773	8,162	12,000
Capital Outlay	7,823	5,357	20,000
Total	275,699	285,754	317,125

Airport

Personal Services			
Contractual	6,589	7,060	7,300
Commodities	249	387	400
Capital Outlay	73,093		
Other	5	5	5
Total	79,936	7,452	7,705

Service Center

Personal Services			
Contractual	12,024	16,402	17,000
Commodities	10,387	13,458	14,000
Capital Outlay			
Total	22,411	29,860	31,000

Parks Department

Personal Services	26,130	27,437	28,900
Contractual	19,931	46,104	20,500
Commodities	22,846	26,097	26,900
Capital Outlay			23,700
Total	68,907	99,638	100,000

Appropriation

Community Center	5,881	8,478	10,000
Library			5,000
Total	5,881	8,478	15,000

Non Departmental

Unemployment Insurance	689	1,000	1,000
Capital Outlay			316,030
Bridge Replacement (City Share)		20,000	50,000
Safe Route to School (City Share)		10,000	40,000
Total	689	31,000	407,030

Page 2 Total	454,931	463,619	879,410
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Page 1 Total	638,037	577,476	618,988
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Grand Total	1,092,968	1,041,095	1,498,398
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(Note: Should agree with general sub-totals.)

City of Kinsley

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	3.0%		0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	7,396	7,396	7,396
Receipts:			
Ad Valorem Tax	57,214	58,712	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,975	1,500	1,625
Motor Vehicle Tax	13,552	12,133	11,749
Recreational Vehicle Tax	211	189	182
16/20M Vehicle Tax	145	157	125
Commercial Vehicle Tax			889
Watercraft Tax		21	22
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-329
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	73,097	72,712	14,263
Resources Available:	80,493	80,108	21,659
Expenditures:			
Appropriation	73,097	72,712	81,000
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	73,097	72,712	81,000
Unencumbered Cash Balance Dec 31	7,396	7,396	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	82,000	80,000	81,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		81,000
	Tax Required		59,341
Delinquent Comp Rate:	3.0%		1,780
Amount of 2016 Ad Valorem Tax			61,121

City of Kinsley

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Library Employee Benefits			
Unencumbered Cash Balance Jan 1	1,117	1,117	1,117
Receipts:			
Ad Valorem Tax	11,443	11,741	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	395	400	490
Motor Vehicle Tax	2,710	2,427	2,349
Recreational Vehicle Tax	42	38	36
16/20M Vehicle Tax	29	31	25
Commercial Vehicle Tax			178
Watercraft Tax		4	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-66
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,619	14,641	3,016
Resources Available:	15,736	15,758	4,133
Expenditures:			
Appropriation	14,619	14,641	16,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,619	14,641	16,000
Unencumbered Cash Balance Dec 31	1,117	1,117	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	17,000	16,000	16,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,000
Tax Required			11,867
Delinquent Comp Rate: 3.0%			356
Amount of 2016 Ad Valorem Tax			12,223

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.0%			0
Amount of 2016 Ad Valorem Tax			0

City of Kinsley

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	41,874	44,240	45,256
Receipts:			
State of Kansas Gas Tax	37,567	38,070	37,660
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			84
Does miscellaneous exceed 10% Total Rec			
Total Receipts	37,567	38,070	37,744
Resources Available:	79,441	82,310	83,000
Expenditures:			
Personal Services			
Contractual	443	443	500
Commodities	34,758	36,611	37,500
Capital Outlay			45,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	35,201	37,054	83,000
Unencumbered Cash Balance Dec 31	44,240	45,256	0
2015/2016/2017 Budget Authority Amount:	80,000	76,000	83,000

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	36,339	34,604	30,944
Receipts:			
Local Alcohol Liquor Tax	3,525	3,902	3,458
Water Surcharge	9,561	9,596	9,598
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,086	13,498	13,056
Resources Available:	49,425	48,102	44,000
Expenditures:			
Personal Services			
Contractual	14,821	17,158	18,000
Commodities			
Capital Outlay			26,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,821	17,158	44,000
Unencumbered Cash Balance Dec 31	34,604	30,944	0
2015/2016/2017 Budget Authority Amount:	45,000	39,000	44,000

City of Kinsley

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Diversion	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	6,233	995	998
Receipts:			
Diversion Fees	500	500	500
Interest on Idle Funds	2	2	2
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	502	502	502
Resources Available:	6,735	1,497	1,500
Expenditures:			
Contractual	5,740	499	1,500
Commodities			
Capital Outlay			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,740	499	1,500
Unencumbered Cash Balance Dec 31	995	998	0
2015/2016/2017 Budget Authority Amount:	11,000	7,000	1,500

Adopted Budget

Police Forfeiture	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,648	0	0
Receipts:			
Drug Forfeiture Fees			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	1,648	0	0
Expenditures:			
Contractual	1,648		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,648	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	2,000	2,000	0

City of Kinsley

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Insurance Proceeds	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	4,417	4,417
Receipts:			
Insurance Proceeds	4,414		
Interest on Idle Funds	3		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,417	0	0
Resources Available:	4,417	4,417	4,417
Expenditures:			
Contractual			4,417
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	4,417
Unencumbered Cash Balance Dec 31	4,417	4,417	0
2015/2016/2017 Budget Authority Amount:	0	0	4,417

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

City of Kinsley

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	523,388	578,654	684,500
Receipts:			
Customer Receipts	297,342	297,000	297,000
Connection Fees	3,650	3,500	3,500
Interest on Idle Funds			
Miscellaneous	1,025	1,018	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	302,017	301,518	301,500
Resources Available:	825,405	880,172	986,000
Expenditures:			
Production & Distribution			
Personal Services	90,427	94,948	99,000
Contractual	27,644	27,069	28,000
Commodities	14,619	18,498	20,000
Capital Outlay	59,712		780,754
Other	3,518	3,422	4,000
Administration			
Personal Services	4,446	5,180	6,000
Contractual	3,725	4,201	5,000
Commodities		108	500
Capital Outlay			
Other	414		500
KPWSLF Loan Principal	26,860	27,517	28,189
KPWSLF Loan Interest	13,170	12,608	12,032
KPWSLF Loan Fees	2,216	2,121	2,025
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	246,751	195,672	986,000
Unencumbered Cash Balance Dec 31	578,654	684,500	0
2015/2016/2017 Budget Authority Amount:	899,000	875,000	986,000

City of Kinsley

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	280,513	256,622	274,000
Receipts:			
Customer Receipts	177,573	177,145	177,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	177,573	177,145	177,000
Resources Available:	458,086	433,767	451,000
Expenditures:			
Collection & Treatment			
Personal Services	43,656	45,114	48,000
Contractual	11,912	11,151	13,000
Commodities	11,241	10,931	12,000
Capital Outlay	45,225		281,982
Administration			
Personal Services	49,395	52,496	55,000
Contractual	1,118	1,103	2,000
Commodities		54	100
Capital Outlay			
Other	9	10	10
KWPCRF Loan Principal	29,220	30,139	31,086
KWPCRF Loan Interest	8,912	8,066	7,195
KWPCRF Loan Fees	776	703	627
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	201,464	159,767	451,000
Unencumbered Cash Balance Dec 31	256,622	274,000	0
2015/2016/2017 Budget Authority Amount:	466,000	480,000	451,000

Adopted Budget Sanitation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	59,609	61,098	64,000
Receipts:			
Customer Receipts	107,489	125,195	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	107,489	125,195	125,000
Resources Available:	167,098	186,293	189,000
Expenditures:			
Collection & Disposal			
Personal Services	84,035	87,346	92,000
Contractual	3,688	14,617	5,000
Commodities	7,251	7,396	8,000
Capital Outlay			64,900
Administration			
Personal Services	10,216	11,980	13,000
Contractual	810	900	1,000
Commodities		54	100
Capital Outlay			5,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	106,000	122,293	189,000
Unencumbered Cash Balance Dec 31	61,098	64,000	0
2015/2016/2017 Budget Authority Amount:	179,000	176,000	189,000

City of Kinsley

NON-BUDGETED FUNDS (A)

2017

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sanitation Reserve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

**

**

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Kinsley
will meet on August 15, 2016 at 6:30 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	1,092,968	60.000	1,041,095	60.000	1,498,398	383,696	62.778
Debt Service							
Library	73,097	10.000	72,712	10.000	81,000	61,121	10.000
Library Employee Benefits	14,619	2.000	14,641	2.000	16,000	12,223	2.000
Special Highway	35,201		37,054		83,000		
Special Parks & Recreation	14,821		17,158		44,000		
Diversion	5,740		499		1,500		
Police Forfeiture	1,648						
Insurance Proceeds					4,417		
Water	246,751		195,672		986,000		
Sewer	201,464		159,767		451,000		
Sanitation	106,000		122,293		189,000		
Non-Budgeted Funds-A							
Totals	1,792,309	72.000	1,660,891	72.000	3,354,315	457,040	74.778
Less: Transfers	0		0		0		
Net Expenditure	1,792,309		1,660,891		3,354,315		
Total Tax Levied	434,460		444,625		xxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	6,034,192		6,175,366		6,111,975		
Outstanding Indebtedness,							
January 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	866,007		978,936		916,793		
Lease Purchase Principal	0		0		0		
Total	866,007		978,936		916,793		

*Tax rates are expressed in mills

Karen Myers

City Official Title: City Clerk

City of Kinsley

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	366,718	60.000	1,981
Debt Service			0
Library	60,911	9.966	329
Library Employee Ben	12,248	2.004	66
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	439,877	71.970	2,376

2016 July 1 Valuation: 6,111,975

Valuation Factor: 6,111.975

Neighborhood Revitalization Subj to Rebate: 33,024

Neighborhood Revitalization factor: 33.024

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.